

**COLCHESTER PROPOSED FY 2021 BUDGET**

Account	FY17 Actual	FY18 Actual	FY19 Actual	FY20 Budget	FY21 Budget	\$ Inc/Dec from FY 20	% Inc/Dec from FY 20 Budget
<b>REVENUES</b>							
PROPERTY TAXES	10,018,446	9,998,930	10,433,016	10,689,804	10,938,418	248,614	2.3%
VETERAN EXEMPTION	0	0	(24,910)	(25,000)	(25,000)	0	0.0%
INTEREST DELINQ TAXES	51,947	33,920	59,466	35,000	35,000	0	0.0%
PENALTIES DELINQ TAXES	73,718	55,172	73,013	55,000	55,000	0	0.0%
RECORDING FEES	128,737	113,386	111,058	125,000	130,000	5,000	4.0%
CLERK FEES	89,231	77,398	82,977	88,200	83,355	(4,845)	-5.5%
STATE AID TO HIGHWAYS	196,337	196,354	196,705	196,705	197,668	963	0.5%
MISC PUBLIC WORKS REVENUE	29,008	29,062	28,881	29,900	29,000	(900)	-3.0%
BUILDING/ZONING PERMITS	299,490	231,849	320,272	250,000	250,000	0	0.0%
PLANNING & ZONING FEES	92,760	120,591	104,226	89,950	91,775	1,825	2.0%
MISC POLICE REVENUE	87,302	99,061	65,969	74,500	71,500	(3,000)	-4.0%
MISC RECREATION REVENUE	20,185	20,844	18,662	19,000	18,500	(500)	-2.6%
AMBULANCE	397,710	515,008	535,710	490,025	0	(490,025)	-100.0%
TRANSFER FROM SEWER FUND	102,606	130,189	130,300	134,275	135,944	1,669	1.2%
TRANSFER FROM STORMWATER	0	107,710	110,402	112,826	113,533	707	0.6%
TRANSFER FROM CEMETERY FUND	0	0	0	0	35,000	35,000	0.0%
GENERAL REVENUE	237,015	231,894	356,961	186,429	192,781	6,352	3.4%
833 BLAKELY LEASE REVENUE	26,337	27,061	27,806	28,570	29,355	785	2.7%
PILOT & CURRENT USE	313,838	303,847	296,340	283,235	308,255	25,020	8.8%
REDUCTION IN FUND BALANCE	0	0	0	66,000	66,000	0	0.0%
ASSIGNED FUND BALANCE	0	0	0	200,000	375,000	175,000	87.5%
TRANSFER FROM RESERVE FUND	0	0	0	0	0	0	0.0%
TRANSFERS FROM OTHER FUNDS	82,989	0	0	0	0	0	0.0%
<b>Total Revenues</b>	<b>12,248,522</b>	<b>12,816,325</b>	<b>12,926,854</b>	<b>13,129,419</b>	<b>13,131,084</b>	<b>1,665</b>	<b>0.0%</b>

**SELECTBOARD**

SALARIES & WAGES	6,500	6,500	7,313	7,500	7,500	0	0.0%
EMPLOYER TAXES & BENEFITS	497	497	559	574	574	0	0.0%
SERVICES & UTILITIES	680	1,381	1,119	67,500	67,500	0	0.0%
EQUIPMENT	0	0	0	0	0	0	0.0%
SUPPLIES & PARTS	0	0	0	0	0	0	0.0%
MISCELLANEOUS	0	0	0	0	0	0	0.0%
<b>Total Select Board</b>	<b>7,677</b>	<b>8,379</b>	<b>8,992</b>	<b>75,574</b>	<b>75,574</b>	<b>0</b>	<b>0.0%</b>

**TRANSFERS**

TRANSFER TO WELLNESS FUND	0	0	100	0	0	0	0.0%
TRANSFER TO LEAVE TIME FUND FOR EXPENSES EXCEEDING BUDGET	100,000	0	0	0	0	0	0.0%
TRANSFER TO LEAVE TIME FUND DISPATCH	0	126,000	0	20,000	0	(20,000)	-100.0%
TRANSFER TO PARK CAP PLAN	122,742	0	0	0	0	0	0.0%
TRANSFER TO DISPATCH	150,000	0	0	0	0	0	0.0%
<b>Total Transfers</b>	<b>372,742</b>	<b>126,000</b>	<b>100</b>	<b>20,000</b>	<b>0</b>	<b>(20,000)</b>	<b>-100.0%</b>

**CIVIL BOARD**

SALARIES & WAGES	19,037	14,682	18,529	22,634	24,962	2,329	10.3%
EMPLOYER TAXES & BENEFITS	10,601	10,568	10,810	10,406	11,246	840	8.1%
SERVICES & UTILITIES	940	332	930	1,000	1,000	0	0.0%
EQUIPMENT	0	100	2,868	600	600	0	0.0%
SUPPLIES & PARTS	0	(1)	0	0	0	0	0.0%
MISCELLANEOUS	3,408	1,035	3,311	4,000	4,000	0	0.0%
<b>Total Civil Board</b>	<b>33,986</b>	<b>26,716</b>	<b>36,448</b>	<b>38,640</b>	<b>41,808</b>	<b>3,168</b>	<b>8.2%</b>

**MANAGER**

SALARIES & WAGES	341,698	342,736	315,419	424,332	443,502	19,170	4.5%
EMPLOYER TAXES & BENEFITS	118,698	115,915	111,976	133,696	150,798	17,101	12.8%
SERVICES & UTILITIES	83,143	94,286	69,592	86,600	95,000	8,400	9.7%
EQUIPMENT	0	0	0	0	0	0	0.0%
SUPPLIES & PARTS	7,915	10,588	7,678	11,600	9,100	(2,500)	-21.6%
MISCELLANEOUS	19,483	18,627	23,355	20,000	21,000	1,000	5.0%
<b>Total Manager</b>	<b>570,937</b>	<b>582,153</b>	<b>528,019</b>	<b>676,229</b>	<b>719,400</b>	<b>43,171</b>	<b>6.4%</b>

**ECONOMIC DEVELOPMENT**

SALARIES & WAGES	68,884	75,929	78,341	77,101	79,142	2,041	2.6%
EMPLOYER TAXES & BENEFITS	27,504	33,997	28,612	36,493	38,498	2,004	5.5%
SERVICES & UTILITIES	22,495	13,230	17,979	20,250	17,250	(3,000)	-14.8%

**COLCHESTER PROPOSED FY 2021 BUDGET**

Account	FY17 Actual	FY18 Actual	FY19 Actual	FY20 Budget	FY21 Budget	\$ Inc/Dec from FY 20	% Inc/Dec from FY 20 Budget
EQUIPMENT	0	0	0	0	0	0	0.0%
SUPPLIES & PARTS	0	699	0	300	200	(100)	-33.3%
MISCELLANEOUS	0	95	11	0	0	0	0.0%
TRANSFERS	0	3,600	0	0	0	0	0.0%
<b>Total Economic Development</b>	<b>118,883</b>	<b>127,549</b>	<b>124,943</b>	<b>134,144</b>	<b>135,090</b>	<b>946</b>	<b>0.7%</b>

**FINANCE**

SALARIES & WAGES	214,320	220,765	235,791	241,689	235,606	(6,083)	-2.5%
EMPLOYER TAXES & BENEFITS	91,211	90,853	94,468	103,356	99,545	(3,811)	-3.7%
SERVICES & UTILITIES	53,623	62,207	58,759	64,350	69,850	5,500	8.5%
EQUIPMENT	0	0	0	0	0	0	0.0%
SUPPLIES & PARTS	1,995	3,882	2,823	3,000	3,000	0	0.0%
MISCELLANEOUS	1,114	0	0	0	0	0	0.0%
<b>Total Finance</b>	<b>362,263</b>	<b>377,707</b>	<b>391,840</b>	<b>412,395</b>	<b>408,001</b>	<b>(4,395)</b>	<b>-1.1%</b>

**ASSESSOR**

SALARIES & WAGES	92,791	94,460	102,916	106,272	108,524	2,252	2.1%
EMPLOYER TAXES & BENEFITS	46,755	47,995	47,394	52,310	53,566	1,256	2.4%
SERVICES & UTILITIES	51,467	32,526	22,383	63,420	55,500	(7,920)	-12.5%
EQUIPMENT	0	0	0	0	0	0	0.0%
SUPPLIES & PARTS	962	174	195	500	500	0	0.0%
MISCELLANEOUS	0	0	0	0	0	0	0.0%
<b>Total Assessor</b>	<b>191,975</b>	<b>175,154</b>	<b>172,887</b>	<b>222,502</b>	<b>218,090</b>	<b>(4,412)</b>	<b>-2.0%</b>

**TOWN CLERK/TREASURER**

SALARIES & WAGES	234,438	267,173	200,753	217,758	217,064	(694)	-0.3%
EMPLOYER TAXES & BENEFITS	109,419	111,294	89,767	100,726	100,881	155	0.2%
SERVICES & UTILITIES	16,932	7,214	15,799	19,950	19,950	0	0.0%
EQUIPMENT	0	0	0	0	0	0	0.0%
SUPPLIES & PARTS	10,436	13,478	12,443	13,500	13,500	0	0.0%
MISCELLANEOUS	545	691	728	600	600	0	0.0%
<b>Total Town Clerk/Treasurer</b>	<b>371,770</b>	<b>399,850</b>	<b>319,490</b>	<b>352,534</b>	<b>351,995</b>	<b>(539)</b>	<b>-0.2%</b>

**PLANNING/ZONING**

SALARIES & WAGES	357,880	333,496	372,059	378,558	388,581	10,023	2.6%
EMPLOYER TAXES & BENEFITS	156,554	143,440	150,702	163,076	166,385	3,309	2.0%
SERVICES & UTILITIES	73,568	78,710	113,112	92,635	92,635	0	0.0%
EQUIPMENT	0	0	0	0	0	0	0.0%
SUPPLIES & PARTS	3,223	4,112	3,002	3,500	3,500	0	0.0%
MISCELLANEOUS	0	0	0	0	0	0	0.0%
<b>Total Planning/Zoning</b>	<b>591,225</b>	<b>559,758</b>	<b>638,874</b>	<b>637,769</b>	<b>651,101</b>	<b>13,332</b>	<b>2.1%</b>

**INFORMATION TECHNOLOGY**

SALARIES & WAGES	105,012	104,079	102,667	106,381	109,253	2,872	2.7%
EMPLOYER TAXES & BENEFITS	27,403	25,599	23,897	25,574	41,530	15,956	62.4%
SERVICES & UTILITIES	11,793	22,609	13,891	17,650	17,650	0	0.0%
EQUIPMENT	4,466	4,527	3,902	5,000	5,000	0	0.0%
SUPPLIES & PARTS	0	0	0	0	0	0	0.0%
MISCELLANEOUS	0	0	0	0	0	0	0.0%
<b>Total Information Technology</b>	<b>148,674</b>	<b>156,814</b>	<b>144,358</b>	<b>154,604</b>	<b>173,433</b>	<b>18,828</b>	<b>12.2%</b>

**POLICE ENFORCEMENT**

SALARIES & WAGES	2,104,381	2,172,374	2,270,659	2,373,720	2,343,593	(30,128)	-1.3%
EMPLOYER TAXES & BENEFITS	997,065	1,026,665	1,049,563	1,146,428	1,128,421	(18,007)	-1.6%
SERVICES & UTILITIES	296,822	335,246	275,491	274,200	280,400	6,200	2.3%
EQUIPMENT	51,282	66,009	61,722	45,000	50,000	5,000	11.1%
SUPPLIES & PARTS	9,738	9,334	9,962	10,000	10,000	0	0.0%
MISCELLANEOUS	22,296	20,222	32,110	52,000	72,000	20,000	38.5%
<b>Total Police</b>	<b>3,481,584</b>	<b>3,629,850</b>	<b>3,699,506</b>	<b>3,901,348</b>	<b>3,884,413</b>	<b>(16,935)</b>	<b>-0.4%</b>

**PUBLIC SAFETY DISPATCH**

TRANS TO DISPATCH FUND	396,800	422,532	409,000	418,582	507,646	89,064	21.3%
<b>Total Public Safety Dispatch</b>	<b>396,800</b>	<b>422,532</b>	<b>409,000</b>	<b>418,582</b>	<b>507,646</b>	<b>89,064</b>	<b>21.3%</b>

**FIRE**

FIRE RADIO TOWER LEASE	0	0	6,888	6,851	0	(6,851)	-100.0%
------------------------	---	---	-------	-------	---	---------	---------

**COLCHESTER PROPOSED FY 2021 BUDGET**

Account	FY17 Actual	FY18 Actual	FY19 Actual	FY20 Budget	FY21 Budget	\$ Inc/Dec from FY 20	% Inc/Dec from FY 20 Budget
DAYTIME COVERAGE PILOT	0	0	0	63,000	0	(63,000)	-100.0%
FIRE PREVENTION & SUPPRESSION	878,600	912,776	928,425	939,800	0	(939,800)	-100.0%
SALARIES & WAGES	0	0	0	0	346,912	346,912	0.0%
EMPLOYER TAXES & BENEFITS	0	0	0	0	198,134	198,134	0.0%
SERVICES & UTILITIES	0	0	0	0	132,300	132,300	0.0%
EQUIPMENT	0	0	0	0	105,000	105,000	0.0%
SUPPLIES & PARTS	0	0	0	0	130,400	130,400	0.0%
MISCELLANEOUS	0	0	0	0	78,300	78,300	0.0%
CAPITAL AND TRANSFERS	0	0	0	0	226,033	226,033	0.0%
<b>Total Fire</b>	<b>878,600</b>	<b>912,776</b>	<b>935,313</b>	<b>1,009,651</b>	<b>1,217,079</b>	<b>207,428</b>	<b>20.5%</b>

**RESCUE**

EXPENSES/TRANSFER TO RESCUE FUND	587,837	669,533	766,175	680,281	197,965	(482,316)	-70.9%
<b>Total Rescue</b>	<b>587,837</b>	<b>669,533</b>	<b>766,175</b>	<b>680,281</b>	<b>197,965</b>	<b>(482,316)</b>	<b>-70.9%</b>

**TECHNICAL RESCUE**

SALARIES & WAGES	7,350	3,740	2,380	9,000	9,000	0	0.0%
EMPLOYER TAXES & BENEFITS	2,848	1,858	1,908	2,135	2,107	(28)	-1.3%
SERVICES & UTILITIES	15,292	24,931	31,178	21,510	21,200	(310)	-1.4%
EQUIPMENT	1,873	7,541	4,185	4,000	4,000	0	0.0%
SUPPLIES & PARTS	313	770	13	300	300	0	0.0%
MISCELLANEOUS	0	0	0	0	0	0	0.0%
<b>Total Technical Rescue</b>	<b>27,676</b>	<b>38,840</b>	<b>39,664</b>	<b>36,945</b>	<b>36,607</b>	<b>(338)</b>	<b>-0.9%</b>

**PUBLIC WORKS - ADMIN**

SALARIES & WAGES	402,369	387,396	342,985	405,435	422,735	17,299	4.3%
EMPLOYER TAXES & BENEFITS	171,770	138,331	111,337	139,369	150,070	10,702	7.7%
SERVICES & UTILITIES	41,411	127,972	28,831	52,100	52,100	0	0.0%
EQUIPMENT	0	0	0	0	0	0	0.0%
SUPPLIES & PARTS	2,018	1,347	1,105	1,450	1,450	0	0.0%
MISCELLANEOUS	0	0	0	0	0	0	0.0%
<b>Total Public Works-Admin</b>	<b>617,568</b>	<b>655,045</b>	<b>484,258</b>	<b>598,354</b>	<b>626,355</b>	<b>28,001</b>	<b>4.7%</b>

**COLCHESTER PROPOSED FY 2021 BUDGET**

Account	FY17 Actual	FY18 Actual	FY19 Actual	FY20 Budget	FY21 Budget	\$ Inc/Dec from FY 20	% Inc/Dec from FY 20 Budget
<b>HIGHWAY DEPT</b>							
SALARIES & WAGES	436,994	457,546	540,712	563,714	551,718	(11,996)	-2.1%
EMPLOYER TAXES & BENEFITS	243,792	238,387	282,926	300,658	332,592	31,934	10.6%
SERVICES & UTILITIES	128,358	133,286	124,023	138,386	150,898	12,512	9.0%
EQUIPMENT	0	0	0	0	0	0	0.0%
SUPPLIES & PARTS	295,835	314,633	368,747	303,135	342,515	39,380	13.0%
MISCELLANEOUS	17,495	516	2,981	0	0	0	0.0%
<b>Total Highway Dept</b>	<b>1,122,474</b>	<b>1,144,367</b>	<b>1,319,389</b>	<b>1,305,893</b>	<b>1,377,723</b>	<b>71,830</b>	<b>5.5%</b>

**MAINTENANCE FACILITY**

SALARIES & WAGES	184,417	184,237	177,738	181,231	186,039	4,809	2.7%
EMPLOYER TAXES & BENEFITS	93,198	95,954	96,352	106,281	111,446	5,165	4.9%
SERVICES & UTILITIES	33,091	40,688	72,474	36,080	36,125	45	0.1%
EQUIPMENT	6,677	2,726	3,007	3,000	3,000	0	0.0%
SUPPLIES & PARTS	19,731	20,442	22,239	22,925	23,650	725	3.2%
MISCELLANEOUS	20	0	0	0	0	0	0.0%
<b>Total Maintenance Facility</b>	<b>337,134</b>	<b>344,047</b>	<b>371,810</b>	<b>349,517</b>	<b>360,260</b>	<b>10,743</b>	<b>3.1%</b>

**STORMWATER**

SALARIES & WAGES	94,692	0	0	0	0	0	0.0%
EMPLOYER TAXES & BENEFITS	45,486	0	0	0	0	0	0.0%
SERVICES & UTILITIES	56,099	133,002	132,012	132,645	133,000	355	0.3%
EQUIPMENT	0	0	0	0	0	0	0.0%
SUPPLIES & PARTS	0	0	0	0	0	0	0.0%
MISCELLANEOUS	2,824	0	0	0	0	0	0.0%
<b>Total Stormwater</b>	<b>199,101</b>	<b>133,002</b>	<b>132,012</b>	<b>132,645</b>	<b>133,000</b>	<b>355</b>	<b>0.3%</b>

**BUILDINGS**

SALARIES & WAGES	51,938	39,240	45,630	44,175	45,249	1,074	2.4%
EMPLOYER TAXES & BENEFITS	22,301	16,779	12,534	21,589	22,004	415	1.9%
SERVICES & UTILITIES	94,684	122,132	94,043	96,150	94,900	(1,250)	-1.3%
EQUIPMENT	12,195	0	0	0	0	0	0.0%
SUPPLIES & PARTS	5,261	5,410	3,775	5,000	5,000	0	0.0%
MISCELLANEOUS	402	842	17	700	700	0	0.0%
<b>Total Buildings</b>	<b>186,781</b>	<b>184,402</b>	<b>155,999</b>	<b>167,614</b>	<b>167,853</b>	<b>239</b>	<b>0.1%</b>

**HEALTH SERVICES**

VISITING NURSE ASSOC	36,000	36,000	36,000	36,000	36,000	0	0.0%
HOWARD MENTAL HEALTH	0	0	0	0	0	0	0.0%
CHAMPL VALLEY AG ON AGING	0	0	0	0	0	0	0.0%
STEPS TO END DOMESTIC VIOLENCE	0	0	0	500	550	50	10.0%
TURNING POINT	0	0	0	0	1,000	0	0.0%
ANIMAL CONTROL CONTRACT	16,334	17,942	18,569	19,152	19,727	575	3.0%
ANIMAL CONTROL FEES	3,532	6,687	250	6,300	6,500	200	3.2%
VT CARES	0	0	0	0	0	0	0.0%
<b>Total Health Services</b>	<b>55,866</b>	<b>60,629</b>	<b>54,819</b>	<b>61,952</b>	<b>63,777</b>	<b>1,825</b>	<b>2.9%</b>

**PARKS**

SALARIES & WAGES	168,855	176,714	195,660	218,790	221,787	2,997	1.4%
EMPLOYER TAXES & BENEFITS	54,986	53,765	64,779	79,002	68,369	(10,633)	-13.5%
SERVICES & UTILITIES	112,164	102,141	195,291	108,900	114,650	5,750	5.3%
EQUIPMENT	15,536	11,251	15,987	10,000	10,000	0	0.0%
SUPPLIES & PARTS	15,593	22,161	20,282	17,000	17,000	0	0.0%
MISCELLANEOUS	71	78	6,986	0	0	0	0.0%
<b>Total Parks</b>	<b>367,205</b>	<b>366,110</b>	<b>498,986</b>	<b>433,692</b>	<b>431,806</b>	<b>(1,886)</b>	<b>-0.4%</b>

**RECREATION**

SALARIES & WAGES	132,831	133,475	126,904	140,550	144,344	3,795	2.7%
EMPLOYER TAXES & BENEFITS	50,879	51,196	50,112	47,657	49,748	2,091	4.4%
SERVICES & UTILITIES	41,062	46,688	47,516	47,200	50,380	3,180	6.7%
EQUIPMENT	0	0	0	0	0	0	0.0%
SUPPLIES & PARTS	3,439	2,953	3,780	3,500	3,500	0	0.0%
MISCELLANEOUS	0	0	0	0	0	0	0.0%
<b>Total Recreation</b>	<b>228,211</b>	<b>234,312</b>	<b>228,311</b>	<b>238,907</b>	<b>247,973</b>	<b>9,066</b>	<b>3.8%</b>

**COLCHESTER PROPOSED FY 2021 BUDGET**

Account	FY17 Actual	FY18 Actual	FY19 Actual	FY20 Budget	FY21 Budget	\$ Inc/Dec from FY 20	% Inc/Dec from FY 20 Budget
<b>LIBRARY</b>							
SALARIES & WAGES	374,324	390,892	399,519	406,786	420,211	13,424	3.3%
EMPLOYER TAXES & BENEFITS	161,552	170,643	171,771	208,520	199,722	(8,798)	-4.2%
SERVICES & UTILITIES	96,793	125,727	119,913	128,400	132,800	4,400	3.4%
EQUIPMENT	0	0	0	0	0	0	0.0%
SUPPLIES & PARTS	3,923	4,669	5,606	5,200	5,200	0	0.0%
MISCELLANEOUS	0	0	0	0	0	0	0.0%
<b>Total Library</b>	<b>636,592</b>	<b>691,932</b>	<b>696,808</b>	<b>748,906</b>	<b>757,933</b>	<b>9,027</b>	<b>1.2%</b>
<b>CEMETERY</b>							
SALARIES & WAGES	0	0	0	0	0	0	0.0%
EMPLOYER TAXES & BENEFITS	0	0	0	0	0	0	0.0%
SERVICES & UTILITIES	10,573	0	0	0	0	0	0.0%
EQUIPMENT	0	0	0	0	0	0	0.0%
SUPPLIES & PARTS	0	0	0	0	0	0	0.0%
MISCELLANEOUS	2,332	0	0	0	0	0	0.0%
<b>Total Cemetery</b>	<b>12,905</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>INTERGOVTL EXPENDITURES</b>							
LCR CHAMBER	1,300	0	1,380	1,500	1,500	0	0.0%
VT COUNCIL ON WORLD AFFAIRS	500	0	500	500	500	0	0.0%
GBIC	6,000	6,000	6,000	6,000	6,000	0	0.0%
CHITT CO REGIONAL PLANNING	25,083	25,092	25,482	26,202	27,250	1,048	4.0%
WINOOSKI VALLEY PARK DISTRICT	43,543	45,401	45,401	47,672	48,808	1,136	2.4%
VLCT	19,724	20,436	20,883	21,551	22,413	862	4.0%
GMT ADA	23,520	77,849	30,255	28,551	48,000	19,449	68.1%
CCTA Routes (Rt 15 & Rt 7)	43,799	0	46,375	47,860	50,732	2,872	6.0%
SSTA (E&D)	16,837	28,397	28,332	28,500	29,000	500	1.8%
METROPOLITAN PLANNING ORG	0	0	0	0	0	0	0.0%
LOCAL MOTION	2,500	2,500	2,500	2,500	2,500	0	0.0%
COUNTY TAX	99,098	102,311	103,080	107,404	107,000	(404)	-0.4%
CONSERVATION COMMISSION	2,500	2,500	0	2,500	2,500	0	0.0%
<b>Total Intergov Expenditures</b>	<b>284,404</b>	<b>310,486</b>	<b>310,188</b>	<b>320,740</b>	<b>346,203</b>	<b>25,463</b>	<b>7.9%</b>
<b>Total Expenditures</b>	<b>12,190,870</b>	<b>12,337,943</b>	<b>12,468,189</b>	<b>13,129,419</b>	<b>13,131,084</b>	<b>1,665</b>	<b>0.0%</b>