



Technology and Communications Reserve Fund Reauthorizations



Capital Plan Authorizations

Multi-Year Capital Funding Authorizations

Local Funding Programs	Year Authorized	Authorization Term	Funding Method
Capital Vehicles, Equipment & Facilities Plan	2017	2032	Fixed Rate (\$0.0183) FY 26 \$420,761
Capital Transportation Plan	2022	2028	Fixed Rate (\$0.023) FY 26 \$528,825
Park Capital Plan	2022	2028	Fixed Rate (\$0.005) FY 26 \$113,775
Public Safety Plan	2021	2026	Reserve \$30,750/yr.
Technology Fund	2020	2025	Reserve \$35,000/yr.
Communications Fund	2020	2025	Reserve \$25,500/yr.
Total Local Capital			FY 26 \$1,154,611



Technology and Communications Reserve Fund Reauthorizations

Reauthorization is needed for:

Information Technology Reserve Fund:

- ❑ **\$35,000 annually; 0.0015 on the Municipal Services Tax Rate**
- ❑ Supports regular replacement of servers, firewalls, and back-up devices; desktops, laptops, and tablets for staff, elected officials, and volunteer boards; public use and special purpose programs; email systems; mobile terminals for public safety

Communications Reserve Fund:

- ❑ **\$25,500 annually; 0.0011 on the Municipal Services Tax Rate**
- ❑ Supports Town-wide phone system, digital phones, base stations and repeaters, for Police, Fire, Rescue, Public Works, and Parks



Technology and Communications Reserve Fund Reauthorizations

What does the Information Technology Reserve Fund Cover?

☐ Computer Equipment

- Life Cycle of 5-7 years

☐ Central Equipment

- Ten (10) Town Servers and Backup Server Power
- Public use software: recreation signup/management, appraisal, and land records
- Staff use software: accounting, permitting, geographic information systems, email/meetings, web page, fileservers, ambulance billing, scanning/document management, state property tax information.
- Seven police software systems
- Thirteen (13) Switches
- Five (5) Firewalls
- Eleven (11) Backup Devices



Technology and Communications Reserve Fund Reauthorizations

■ What does the Information Technology Reserve Fund Cover (cont.)?

Departmental equipment

- Public Safety Dispatch: 4 PC's & 9 Monitors
- Police: 24 PC's & 10 rugged tablets for use in vehicles
- Library: 24 PC's, 4 laptops, 6 loaner e-readers, 3 iPad minis
- Fire: 7 PC's, 13 iPads, 8 Laptops
- Rescue: 4 PC's, 3 laptops, 2 rugged laptops
- Manager and Human Resources: 3 PC's, 5 laptops,
- Assessor: 4 PC's, 1 laptop
- Economic Development: 1 PC, 1 laptop
- Finance: 5 PC's, 3 Laptops
- Planning, Zoning, Permitting: 8 PC's, 1 laptop, 4 tablets
- Public Works: (Highway, Engineering/Admin, Wastewater, Equipment Maintenance, Stormwater, Facilities Maintenance): 10 PC's, 4 laptops, 2 tablets
- Recreation: 9 PC's, 6 laptops (ACE), 2 tablets (ACE)
- Town Clerk: 7 PC's, 4 public use PC's, 2 laptops (voting)
- IT/Telecom: 3 PC's & 4 laptops (2 for Town Hall & Meeting House meetings)
- Volunteer Boards and Commissions 18 iPads



Technology and Communications Reserve Fund Reauthorizations

■ What does the Communications Reserve Fund Cover?

Town Radio and Telephone Equipment

- VoIP (Voice over Internet Protocol) internal Town phone system
- Part of shared Town/School Blakely Rd. Fiber Network
- Three public safety dispatch consoles
- 22 Police vehicle radios
- 31 Police portable radios
- 20 Public Works vehicle radios
- 5 Public Works portable radios
- 7 Parks vehicle radios
- 2 shared vehicle radios
- Base station radios for police, public works, and rescue
- Radio antennas and repeaters for police, public works, and rescue



Technology and Communications Reserve Fund Reauthorizations

ARTICLE 7 – Information Technology Reserve Fund

“Shall the voters of the Town of Colchester reauthorize the Selectboard to maintain a reserve fund accumulating annually in the amount of Thirty Five Thousand Dollars (\$35,000) for a period of five years, for the purpose of financing technology replacements and upgrades?”

ARTICLE 8 – Communications Reserve Fund

“Shall the voters of the Town of Colchester reauthorize the Selectboard to maintain a reserve fund accumulating annually in the amount of Twenty Five Thousand, Five Hundred Dollars (\$25,500) for a period of five years, for the purpose of financing telephone and radio replacements and upgrades?”



Colchester
VERMONT



Thank You!